

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,952	1,315.60	3	21,983	15,663.05	22	50,138.00	31.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,683.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,952	1,315.60	3	21,983	15,663.05	22	55,821.00	
LI % of Total	3.6%	9.1%	5.0%	3.9%	10.1%	4.4%	23.9%	
Residential New Construction	0	0.00	0	0	130.00	1	0.00	0.0%
Energy Star Lighting	29,065	1,657.35	10	177,547	7,258.72	161	0.00	0.0%
Energy Star Appliance	4,960	2,700.00	21	23,090	12,305.00	110	0.00	0.0%
Residential Conservation Service	18,896	8,428.03	25	187,358	76,633.23	186	112,199.00	68.3%
Energy Star HVAC	92	416.00	1	884	1,248.00	3	0.00	0.0%
Res Subtotal	53,013	13,201.38	57	388,880	97,574.95	461	112,199.00	
Res % of Total	96.4%	90.9%	95.0%	68.9%	63.1%	92.9%	47.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	54,116	4,614.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	70,862	21,449.09	5	66,024.94	32.5%
C&I Govt Small	0	0.00	0	28,639	15,200.93	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	197.60	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	153,617	41,461.62	13	66,024.94	
C&I % of Total	0.0%	0.0%	0.0%	27.2%	26.8%	2.6%	28.2%	
Report Total	54,965	14,516.98	60	564,479	154,699.62	496	234,044.94	
Budget Comparison					113,745.37		234,044.94	48.6%